NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF TRADE LAKE, BURNETT COUNTY

Notice is hereby given that on Thursday, the 9th day of November, 2023, at 6:00pm at the Trade Lake Town Hall, 11811 Town Hall Rd, Frederic, WI 54837, a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Trade Lake in Burnett County will be held.

The following is a summary of the proposed budget. The proposed budget in detail is available for inspection at the town clerk's home by appointment. Marjie Gravelle 715-488-2505 or clerk@tn.tradelake.wi.gov

Town of Trade Lake 2024 Proposed Budget Summary			
Revenues	2023	2024	% of Change
Taxes	\$403,877.00	\$403,877.00	0.00%
Intergovernmental Revenues	\$179,132.71	\$174,739.85	-2.45%
License & Permits	\$1,060.00	\$1,010.00	-4.72%
Public Charges for Services	\$14,125.00	\$14,275.00	1.06%
Miscellaneous Revenue	\$3,000.00	\$10,000.00	233.33%
Total Revenue	\$601,194.71	\$603,901.85	0.45%
Expenditures	2023	2024	% of Change
General Government	\$104,505.00	\$105,930.00	1.36%
Public Safety	\$145,657.55	\$159,143.73	9.26%
Public Works	\$332,958.27	\$320,654.23	-3.70%
Cultural, Recreation & Devel	\$1,718.00	\$3,018.00	75.67%
Capital Outlay	\$15,155.89	\$15,155.89	0.00%
Debt Service	\$0.00	\$0.00	0.00%
Other Financing Sources	\$1,200.00	\$0.00	-100.00%
Total Expenditures	\$601,194.71	\$603,901.85	0.45%

Posted on:10/22/2023 4:00pm.

Posted at: Trade Lake Town Hall, Trade Lake Store Bass Lake Lumber, www.tradelakewi.com

Marjorie Gravelle, Clerk – clerk@tn.tradelake.wi.gov 715-488-2505