

Proposed 2025 Round Lake Management District Budget

	Preceding Year <i>Actual</i>	Current Year Jan-Aug <i>Actual</i>	Current Year Jan-Dec <i>Estimated</i>	Next Year <i>Proposed</i>
Revenues				
Tax Levy	\$0	\$1,882	\$3,764	\$8,000
Special Charges	\$0	\$0	\$0	\$0
Special Assessments	\$0	\$0	\$0	\$0
Lake Grant Reimbursement	\$0	\$4,035	\$4,035	\$1,345
Carryover/Cash Balance	\$0	\$0	\$0	\$0
Donations	\$0	\$100	\$0	\$0
Total Revenues:	\$0	\$6,017	\$7,799	\$9,345
Expenditures/Appropriations				
<u>Capital Costs</u>				
None	\$0	\$0	\$0	\$0
<u>Costs of Operations</u>				
Copying/Postage/Supplies	\$0	\$545	\$645	\$645
Burnett County Lakes and Rivers	\$0	\$0	\$100	\$100
District Approved 2023 Reimbursement	\$0	\$922	\$0	\$0
DNR Permitting	\$0	\$0	\$0	\$600
2025 AIS Control Grant Support	\$0	\$0	\$0	\$4,000
Fish Stocking	\$0	\$0	\$0	\$4,000
2024 Round Lake Planning Grant	\$0	\$4,218	\$4,718	\$0
Insurance	\$0	\$0	\$0	\$0
Total Expenditures:	\$0	\$5,684	\$5,463	\$9,345
Balance:	\$0	\$333	\$2,336	\$0
				<i>Estimated</i>
Grant Execution Fund:	Balance at end of preceding year	Current Year Remaining Balance	Estimated Interest	Balance at end of current year
2024 District Grant Support	\$0	\$744	\$0	\$744