

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF TRADE LAKE, BURNETT COUNTY

Notice is hereby given that on Thursday, the 14th day of November, 2024, at 6:00pm at the Trade Lake Town Hall, 11811 Town Hall Rd, Frederic, WI 54837, a PUBLIC HEARING on the 2025 PROPOSED BUDGET of the Town of Trade Lake, Burnett County, WI will be held.

The following is a summary of the proposed budget. The proposed budget in detail is available for inspection by appointment with the Town Clerk. Marjie Gravelle 715-488-2505 or clerk@tn.tradelake.wi.gov

Town of Trade Lake 2025 Proposed Budget Summary			
Revenues	2024	2025	% of change
Taxes	\$403,877.00	\$412,237.00	2.07%
Intergovernmental Revenues	\$174,739.85	\$297,287.92	70.13%
License & Permits	\$1,010.00	\$885.00	-12.38%
Fines, Forfeitures, Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$14,275.00	\$13,472.00	-5.63%
Intergovernmental Charges for Services	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$10,000.00	\$11,100.00	11.00%
Total Revenue	\$603,901.85	\$734,981.92	21.71%
Expenditures	2024	2025	% of Change
General Government	\$98,130.00	\$95,250.00	-2.93%
Public Safety	\$159,143.73	\$177,390.97	11.47%
Public Works	\$320,654.23	\$445,364.08	38.89%
Health & Human Services	\$0.00	\$0.00	0.00%
Cultural, Recreation & Education	\$3,018.00	\$1,800.00	-40.36%
Conservation & Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$15,155.89	\$15,155.89	0.00%
Debt Service	\$0.00	\$0.00	0.00%
Other Financing Sources	\$0.00	\$20.98	0.00%
Total Expenditures	\$596,101.85	\$734,981.92	23.30%

Posted on: 10/25/2024 @ 9:00a.m.

Posted at: Trade Lake Town Hall, Trade Lake Store Bass Lake Lumber, <https://tradelakewi.org/>

Marjorie Gravelle, Clerk – clerk@tn.tradelake.wi.gov 715-488-2505